

## NUA STUDENTS' UNION

### Statement of Income and Expenditure 2022/23 LIVE

<b>Bank Balance Brought Forward (£)</b>	19,829	19,829
<b>Cash in Hand (£):</b>	0	0

Income (£)	Budget	Actual
(up to the end of July 2023)		

Block Grant	65,898	69,626
SU Events	18,000	18,154
Totum Cards	250	0
Merchandise Profit	200	140
Campaigns Profit	200	0
Clubs & Societies	3,500	486
Storehouse	700	475
Bank Interest	2	0
	<b>88,750</b>	<b>88,880</b>

Expenditure (£)	Budget	Actual	% Spent
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Finance and Tax	0	66	#DIV/0!
Clubs & Societies	9,000	4,566	50.7307
Merchandise	1,000	1,025	102.46
Campaigns / Proposals	2,000	927	46.35
Conferences	0	1,161	#DIV/0!
Election Costs	350	51	14.4771
Insurance	900	983	109.221
NUS Affiliation fee	1,097	1,097	99.9891
Office Costs (inc website)	3,000	740	24.659
SU delivered training & meetings	1,000	718	71.768
Staff Costs	47,500	57,660	121.389
Storehouse Magazine	7,000	7,168	102.396
SU Events	18,000	16,740	93.0008
Staff Training	500	2,453	490.67
Travel & Subs	1,600	1,312	82.0081
Sundry Costs	0	0	
	<b>92,947</b>	<b>96,665</b>	104.001